

Hello!

I am so excited to share our 2022 Annual Report with you! 2022 was quite the year for Wildflyer Coffee. We experienced explosive growth on every front and are eager to see the immediate and long-term impact in the lives of the young people we work with.

I invite you to brew a cup of your favorite coffee and enjoy reading the results of our work and youth stories in the following pages. Personally, the things I'm most excited about are that we:

Signed a lease for a second shop in St. Paul to double the number of youth we can employ Received Honorable Mention from the Community Partnership of Mutual America Award

Hired the most amount of program participants in Wildflyer's history

Increased shop sales by 40% to help fund our work and life skills training program

And, none of this would have been possible without the support of our community.

Even with this exciting news, we know that youth homelessness continues to rise. Wilder Research published its latest report on homelessness in Minnesota, and youth homelessness has grown from 6,000 young people experiencing homelessness in our state to at least 7,500.

We remain excited about what we have accomplished—and we know continuing and expanding our work is more important than ever. With your partnership, we are confident that we can continue to create sustainable pathways out of homelessness for young people in our community.



Roully Marmon

Carley Kammerer, LSW Executive Director, Wildflyer Coffee

What We Do

Brewing Brighter Futures

Wildflyer Coffee is an employment training program that hires youth, ages 16 to 24, who are experiencing homelessness and housing instability. As employees, youth work for four months and participate in an independent living skills curriculum to help them identify their interests and equip them to work towards their chosen future.

The Problem

Over 7,500 youth across the state of Minnesota experience homelessness on an average night.

A lack of stable employment is the top barrier youth face in finding housing stability.

If intervention does not happen, over 1/2 of youth experiencing homelessness will become chronically homeless adults.

The Solution at Wildflyer

Wildflyer provides a 4-month work and life skills training program to equip youth with critical job skills while making a liveable wage.

We also provide employment coaching and career planning, case management to eliminate barriers to employment, and connections to mainstream employment for program graduates.

Our Program



HARD SKILLS

Register & Menu Training

Menu Tour & Tasting **Toast Training**

SOFT SKILLS

JRA Workshop

Customer Service Workshop

Mental Health & The Workplace 101

JRA Review #1 & Self Reflection



HARD SKILLS

On the Floor - Internship (Month 1)

Bar Training

Bar Training Q&A & Milk Steaming Workshop

SOFT SKILLS

Financial Literacy Workshop Warehouse Tour

Housing 101 Workshop

CHECK-INS

Meet with Program Manager 2-3x per month to coordinate services/resources and discuss progress in the program.



HARD SKILLS

On the Floor - Internship (Month 2)

Latte Art Workshop

SOFT SKILLS

Resumes in Coffee Workshop Roastery Tour

JRA Review #2 & Self Reflection

CHECK-INS

Meet with Career Counselor 2-3x per month to discuss career exploration, education options, and future employment opportunities.



HARD SKILLS

On the Floor - Internship (Month 3)

Dial In Workshop

Mental Health & The Workplace 102

Coffeehouse Tour

SOFT SKILLS

JRA Review #3 & Self Reflection

GRADUATION!

Outcomes

66%

increase in Job Readiness Scores for young people employed at Wildflyer (meaning youth exhibit tangible progress in critical life skill development)

73%

of young people are involved in ongoing postgraduate support, attending programming, building social capital, and working with their job coach

80%

of young people remain employed or enrolled in education and stably housed at their 3-month post graduation check-in

25 young people employed

3,500 hours of youth employment \$85,000

in wages paid to young people experiencing homelessness

250

programming hours spent developing critical personal and professional skills of youth employees

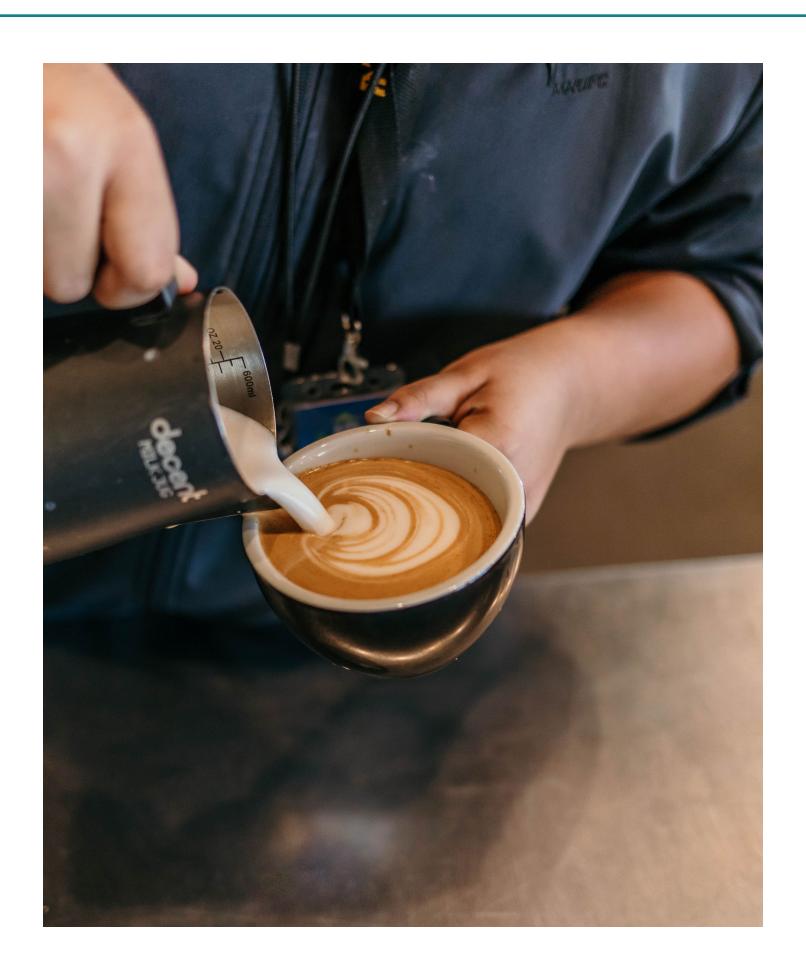
22,000

customers created training opportunities

48,000 orders served

450

individuals donated







Youth Stories

"I've gone from hating myself and family trauma to being over six months clean now. To go from that to finally having a stable life, to actually being able to wake up in the morning and be thankful, to wake up in the morning and not cry, not be in pain, and just be happy to be alive, I don't take that for granted."

-Sarah

"Wildflyer has been the best job I've had so far and everyone is really kind. I don't feel the insecurities I used to. Recently I was able to move out of the shelter I was staying in and was fortunate enough to find housing. It's work, but I did it. I'm thankful to Wildflyer for being the positive experience I needed in my life."

- Deion

"I could tell a difference right away because I wasn't judged when I came into the interview. Everyone is really nice, and I've been able to not only provide for myself, but take care of myself."

- Neleah

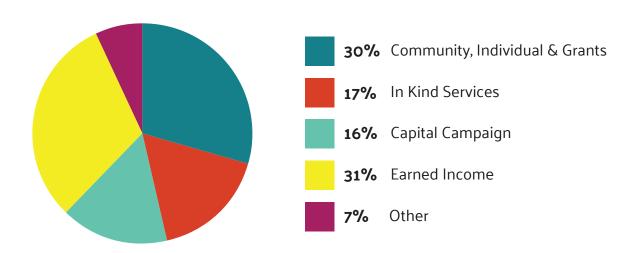
"The mission of Wildflyer Coffee aligns well with what we know about promoting resilience in youth who have experienced adversity. The program combines opportunity with support, role modeling, and mentoring, building skills, hope, and self-confidence along with work competence."

> -Dr. Ann Masten, Institute of Child Development University of Minnesota

Financials

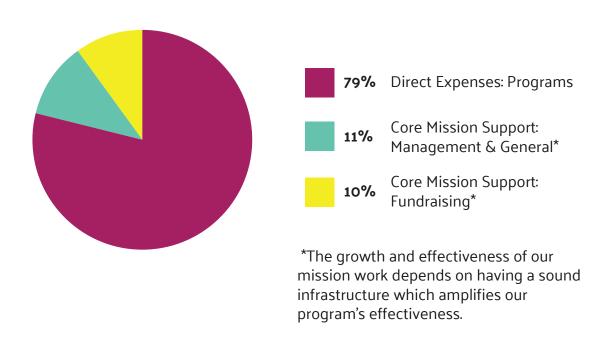
Revenue

Total: \$1,376,365



Expenses

Total: \$891,361



Special Mentions

- We officially launched our joint training program between Normandale Community College and Caribou Coffee! Together, they created an accredited customer service training program for our employees. As one youth shared: "This training gave a great point of view on how to handle different work environments."
- We received an Honorable Mention in the Mutual of America Community Partnership Award. Wildflyer Coffee was among five recipients of this award and will receive a grant at an awards ceremony in New York this April.
- Our Executive Director was nominated for the Sprudge Twenty class of 2022-an award dedicated to championing leadership and excellence within the coffee industry.
- We started a partnership with a local coffee company to begin 4 training our program graduates as Shift Leads. This is a critical start to increase diversity within the coffee industry, as well as lived experience among our immediate staff.





Looking Ahead

We're Opening Wildflyer East!

Look for our second location across the river in Spring 2023. This strategic move will allow us to:

- Double the number of youth employed in 2023, growing from roughly 25 to 50 youth.
- Use our coffee shop to provide the community with low-barrier mental health and chemical dependency services through our partnership with RS EDEN.
- Grow earned income streams significantly to sustainably fund our programs.

"Wildflyer is opening the St. Paul location in partnership with RS Eden, a longstanding organization that provides a variety of treatment and recovery services for people experiencing homelessness, substance abuse, and more.

As Wildflyer, the reopened coffee shop will offer not only youth programs but also open hours with RS Eden's staff. Some of these clinicians are credentialed peer specialists who are in recovery themselves and can act as outreach liaisons with community members of all ages, RS Eden president and CEO Caroline Hood said."

- Jared Kaufman, "A coffee shop to help youth is percolating in St. Paul", Pioneer Press, November 10, 2022

A New Coffee Program

We're working with a renowned Twin Cities coffee expert to revamp our coffee program. You can expect increased product quality and consistency in the new year!

New Youth Program

After two years at the shop, we're re-evaluating, gathering feedback from participants, and working together to strengthen our program and serve our community better than ever before.







Thank you to our donors and customers for fueling our mission

"I feel the monetary support I provide Wildflyer is like doubling the impact. Wildflyer provides struggling young adults opportunity in finding their strengths, personally and professionally, in an environment where they get empowered and have the opportunity to provide the same to their peers".

- Monica, Soar Circle Donor

"We love the mission, we love the coffee. I love to personally sponsor and support Wildflyer Coffee because I believe that job and training and opportunities are the key to end homelessness for youth and teens. This mission matters."

- Steph, Mill City Church

"Great place doing great work. Such wonderful service!"

- Google Review



Partner With Us

Join Soar Circle, our group of monthly donors who power Wildflyer Coffee!

Visit Our customers' purchases make an impact!
A significant portion of our income comes from shop sales. We hope to see you soon!

Shop Did you know we have an online store and subscription service? For every four bags of coffee sold, we make enough to pay for transportation for one youth for a month.

Wholesale Think your church or office could benefit from better coffee? Email us to support our program via coffee sales.

Contact Info

Email

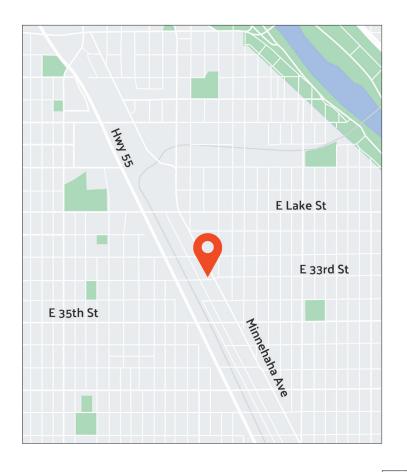
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Website

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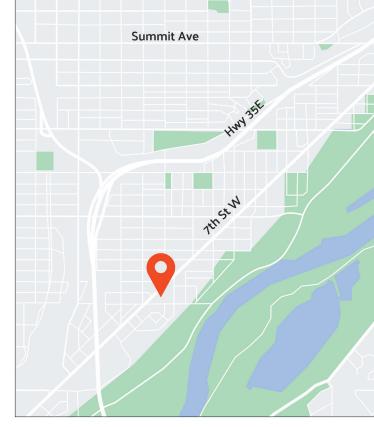


Minneapolis Location

3262 Minnehaha Ave Minneapolis, MN 55406

St. Paul Location (opening March 2023)

1362 Seventh St W St Paul, MN 55102



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Wildflyer Coffee is grateful for the support of each and every donor in 2022. Thank you!

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